

**TOTAL (Sek) 2010**

<b>INCOME</b>	<i>Budget</i>	<i>Reality</i>
Memberships I	75 255,00	68 875,17
Memberships P	12 312,00	10 696,87
Annual Meeting +	7 500,00	16 695,69
Adverts	0,00	0,00
Intrest	1 000,00	85,30
Diverse	0,00	25 373,10
<b>IN - total</b>	<b>96 067,00</b>	<b>121 726,13</b>

**EXPENDITURE**

Bookkkeeping	18 000,00	15 965,50
Office	200,00	138,08
Postage	900,00	1 106,92
Bank charges	11 500,00	8 254,47
Prints	0,00	0,00
<b>Admin - total</b>	<b>30 600,00</b>	<b>25 464,97</b>
Travel	25 000,00	10 616,53
Meetings	7 500,00	4 664,60
Gifts etc.	1 000,00	628,75
<b>Board - total</b>	<b>33 500,00</b>	<b>15 909,88</b>
<b>Web-hotel</b>	<b>5 000,00</b>	<b>4 439,76</b>
Activities in each country	7 500,00	1 379,21
Projects	5 000,00	0,00
AM travel grant	10 000,00	9 122,40
<b>Members. arrag. -total</b>	<b>22 500,00</b>	<b>10 501,61</b>
Membershipfee	5 000,00	5 076,41
Travels	10 000,00	8 631,00
Conference fee	0,00	0,00
<b>IFLA - total</b>	<b>15 000,00</b>	<b>13 707,41</b>
Annual Meeting	7 500,00	38 645,23
Diverse	500,00	23 575,00
<b>Expenditure - Total</b>	<b>114 600,00</b>	<b>132 243,86</b>
	<b>-18 533,00</b>	<b>-10 517,73</b>